Section Marked to. 3/3
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Government of Odisha Centred Diary
Planning & Coordination Department O. 2715...Date

No. 3098 /P&C, Bhubaneswar, Dated the 29 February, 2016

From

Shri R. Balakrishnan, IAS Development Commissioner-cum-Additional Chief Secretary

To

Principal Secretaries/
Commissioner-cum-Secretaries/
Secretaries to Government. All Departments
EIC-cum-Secretary to Government, Works Department

Sub: Construction of Buildings - Identification of land prior to submitting proposals for provision of funds.

Madam / Sir.

It is observed that very often the budgetary provisions, made for the purpose of construction of residential / non-residential buildings, are being surrendered by the Administrative Departments due to non-availability of land in the particular locations. This does not speak of prudent financial management.

Ideally, the land for construction of residential / non-residential buildings should be identified and alienated in favour of the concerned Administrative Department / appropriate authority before making provision of funds in the State Budget for the purpose. Similarly, in absence of administrative approval and finalization of tender in respect of a project, there is no need to make full provision of the estimated amount in the budget. In such cases, budget provision to the extent of 15% of the estimated cost should be made for according administrative approval and undertaking the tendering process.

In case, the project period is more than one year, the concerned administrative Department should take budgetary provision with suitable annual phasing keeping in view the capacity for utilisation of funds during a year so as to avoid surrender of unutilised funds at the close of the financial year or unnecessary parking of funds.

Comments.

It is requested that all the Administrative Departments should meticulously plan the projects in respect of construction of residential / non-residential buildings and make necessary provision of funds in the budget in above lines. This should be followed scrupulously while making budgetary provisions for the year 2016-17 and onwards.

Yours faithfully,

Additional Secretary to Government

Development Commissioner-cum-Additional Chief Secretary Memo No. 3099 /P., Dt. 29/2/2016 Copy forwarded to the FA-cum-Additional Secretary, P&C Department for information and necessary action so far as plan proposals of P&C Department are Additional Secretary to Government concerned. 3100 37 Dt. Copy forwarded to the Deputy Director, Plan-II / Plan-III / Plan-IV Section of P&C Department for information and necessary action. Additional Secretary to Government Memo No. 3101 /P., Dt. 29/2/2016 Copy forwarded to the Special Secretary to Government, Finance Department for information and necessary action. Additional Secretary to Government Memo No. 3102 P.; Dr. 29/2/2016 Copy forwarded to the Private Secretary to Development Commissioner-cum-Additional Chief Secretary / Officer on Special Duty-cum-Special Secretary, P&C Department for kind information of the Development Commissioner-cum-Additional

Chief Secretary / Officer on Special Duty-cum-Special Secretary, P&C Department.